

**U. S. Department of Energy
Facilities Information Management System
Request for Change
Change Request #:13-12**

Requestor Name:	William Buyers	Date:	03-07-2013	Affiliation:	
Email Address:	William.buyers@inl.gov	Phone No:	208-526-9271	DOE	
Man Hours to Implement:		HQ Program Ofc:	NE	Contractor	X
Proposed Change:	<p>1. Add the Conventional Facility Indicator (CFI) to the list of data elements that can be downloaded in a historical ad hoc report.</p> <p>2. Create a standard report that generates the data that OAPM needs to enter into the IFI Crosscut Budget worksheet and applies the CFI to the RPV. The data elements in this standard report should be Total RPV, RPV with CFI applied, deferred maintenance and annual actual maintenance totaled for each program office, property type and site. OAPM can specify the format.</p>				
Justification:	<p>1. Each year OAPM extracts the replacement plant value, deferred maintenance, and annual actual maintenance data from the latest FIMS snapshot and inserts it into the IFI Crosscut Budget worksheet. The RPV and AAM data is used to calculate the Maintenance Investment Index (AAM/RPV). However, they have not historically applied the CFI to the calculation. Making it downloadable with a historical ad hoc will allow FIMS administrators, program offices and OAPM to get the CFI and apply it directly to the IFI Crosscut Worksheet.</p> <p>2. Having a standard report that provides the data that OAPM needs for the IFI Crosscut Budget worksheet will allow OAPM to quickly download the data they need. It will also allow program offices and FIMS administrators to download the same information for verification and data request purposes.</p>				
Please Do Not Type Below This Line					
Remarks by FAC:	<p>03/20/2013 – FAC Not Recommended. The need for this report would only service Idaho. No other FAC member expressed a need for this type of report at their site. Since the report request is one that is site specific, it was decided that the FAC would not recommend this request.</p>				