

U.S. DEPARTMENT OF ENERGY
Facilities Information Management System (FIMS)
REQUEST FOR CHANGE*
Chg. Req. #08-08

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AFFILIATION (CK ONE):

DOE/
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OTHER FED

CONTRACTOR NAME:

PROPOSED CHANGE:

NNSA requires additional data fields to support the tracking and reporting of transformation activities associated with new construction that is in-process. Specifically, NNSA needs to track funded Line Items, GPP, IGPP and Expense projects that will add square footage to the future complex footprint. In addition, any third party financed projects that have received OMB and congressional approval. By having a clearer identification of which facilities and infrastructure are coming into the portfolio within the near to mid-term future, NNSA will have a more accurate means to assess the subset of F&I which more closely approximates the NNSA Complex of the Future.

Other DOE Programs would NOT be required to populate these fields unless they find value to do so for their own planning purposes.

The following data elements are proposed and/or would be expanded:

Status (PROP_STATUS) – This is an existing FIMS Data Field. Data choices would be expanded to include:

- 20 = In-Design;
- 21 = Under Construction;
- 22 = Project Acquisition Cancelled

Assumes 17 = "Other Disposition" and 15 & 16 are unused. NNSA would like the codes to be clustered sequentially and thus 20 thru 22 are proposed.

PROJECT NUMBER (PROP_PROJECT_NUMBER): This field would record the "Official" Project Number as assigned by headquarters for active projects or the Site Project Number for projects not yet assigned a headquarters number.

Construction Funding Type (PROP_CONST_FUND_TYPE) - This field would identify the type of funding vehicle used to finance the construction.

LI = Capital Line Item;

***USE THIS FORM TO REQUEST A CHANGE TO FIMS' DATA BASE PROGRAM, POLICY, PROCEDURE OR DOCUMENTATION.**

MAIL COMPLETED FORM TO: JOLIE MACIER
FERMI NATIONAL ACCELERATOR LABORATORY
KIRK ROAD AND PINE STREET
BATAVIA, IL 60510-0500
PHONE (630) 840-2353 FAX (630) 840-4980

OR DOWNLOAD FORM FROM: FIMS WEB PAGE: <http://fims.hr.doe.gov/downloads.htm>
COMPLETE FORM AND E-MAIL TO: jrmacier@fnal.gov

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GPP = General Plant Project;

IGPP = Institutional General Plant Project;

ALT = Alternative Financing;

E = Expense

Planned Year Occupancy (PBLD_PLAN_OCCUPANCY) – This field would identify the planned year of beneficial occupancy for the building. Upon completion, this would be replaced by “Year Built” (PBLD_YEAR_BUILT).

Planned Year Acquired (POSF_PLAN_ACQUIRED) – This field would identify the planned year of OSF construction completion or acquisition. Upon completion, this would be replaced by “Year Acquired” (POSF_YEAR_ACQUIRED).

Total Project Cost (PROP_TPC) – This field would be used to report the Total Project Cost of the project from planning thru occupancy consistent NNSA Integrated Construction Project Plan (ICPP) and consistent with the NNSA Future Years Nuclear Security Program (FYNSP). TPC will be subject to adjustment as new information becomes available and as projects are reviewed within the context of the NNSA Planning, Programming, Budgeting and Evaluation (PPBE) process. This cost, in whole or part, upon completion would crosswalk into related fields such as “Initial Acquisition Cost”, “Rehab & Improvement Cost”, etc. as appropriate.

RELATED FIELDS: NNSA would require its site to populate related fields GSF, Mission Dependency, Mission Dependent Program, Name, Site, Area, Asset Type, etc. as if the asset where constructed and NNSA shall use the Status field to sort and remove unconstructed assets that are proposed, in-design, under construction or cancelled as needed in a manner consistent with how “demolished” assets are removed from any analysis as needed.

UPDATE FREQUENCY: Annually

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JUSTIFICATION:

NNSA needs this information to improve corporate programming, budgeting and disposition activities associated with planned new construction and in support of managing NNSA Complex of the Future footprint projections.

DATA SOURCE: PROGRAM CONTACTS, SITE PLANNING/DESIGN/PLANT ENGINEERING DEPT.

PLEASE DO NOT TYPE BELOW THIS LINE

REMARKS (REVIEWERS, PLEASE ADD YOUR SIGNATURE AND DATE):

The information requested in this RFC can be found in the TYSP. FAC members agree that we should not be adding unnecessary items in FIMS that may be found elsewhere (TYSP).

FAC Not Approved, 16 April 2008

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