

Facilities Information Management System FRPP Reporting and Data Quality Progress



Presentation for:
2010 FIMS/Real Estate Workshop

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- Annual Federal Real Property Profile Submission
 - Represents the Federal Real Property Council reporting guidelines for all Federal Agencies (Pursuant to E.O. 13327)
 - DOE has been successfully reporting since FY2005
 - Electronic submission includes all DOE Owned, DOE Leased, and Contractor Leased real property as well as withdrawn land
 - In FY2006, disposition reporting was added to the requirement
 - In FY2009, Sustainability was added to the requirement
 - Reporting feedback comes from the General Services Administration (GSA) or the Office of Management and Budget (OMB)



Disposition Data

- Received an inquiry from GSA in April 2010 regarding assets disposed of in FY2009 that were not a part of the FY2008 submission
 - DOE was requested to provide an explanation for each record
 - Needed to contact Sites for an explanation
 - In most cases, these assets were not actual dispositions and should have been archived as administrative corrections
- Lessons Learned
 - This scenario will now become a part of our year-end analysis
 - Sites should document the reasons for these occurrences in the Notes field. Will facilitate responses to any future inquiries.
 - Will contact Sites if additional clarification is needed prior to the FRPP submission



Common Errors in Disposition Reporting



- **Incorrect Disposition Method**
 - “Federal Transfer” disposition method is incorrectly used for internal transfers within the Department
 - Internal Transfer of assets within FIMS need to be coordinated with Headquarters
 - “Other Disposition” is almost always the wrong selection
 - For the types of dispositions that are common within the Department, more appropriate selections are available
 - If assistance is needed with selecting a Disposition Method, please contact Phil Dalby, Mark Gordy, or Gayle Smith
 - Use of “Other Disposition” will almost certainly cause GSA or OMB to question our disposition report



Caution Areas Related to Disposition



- Estimated Disposition Year
 - Sites should be proactive and review this data to ensure it does not contain the current or prior fiscal years
- When to Archive FY11 Dispositions
 - FY11 dispositions should not be archived until after November 15, 2010 FY10 year-end snapshot
 - FY10 disposition archives are accepted through November 12, 2010
- Notes Field Explanations
 - Required for “Admin Corrections”
 - In the unlikely event of an “Other Disposition”



Caution Areas Related to Disposition



- **Disposition Value**
 - Federal Transfers, Demolition, Public Benefit Conveyance, and Other Dispositions should equal the RPV
 - Public and Negotiated Sale should equal the Sales Price
 - Lease Termination should equal the Government's cost avoidance
- **Disposition Assets Should Not Be Included in the Active Inventory**
 - Once a disposition status has been entered, the record should be immediately archived
 - Maintaining disposed assets in the active inventory negatively impacts accurate reporting

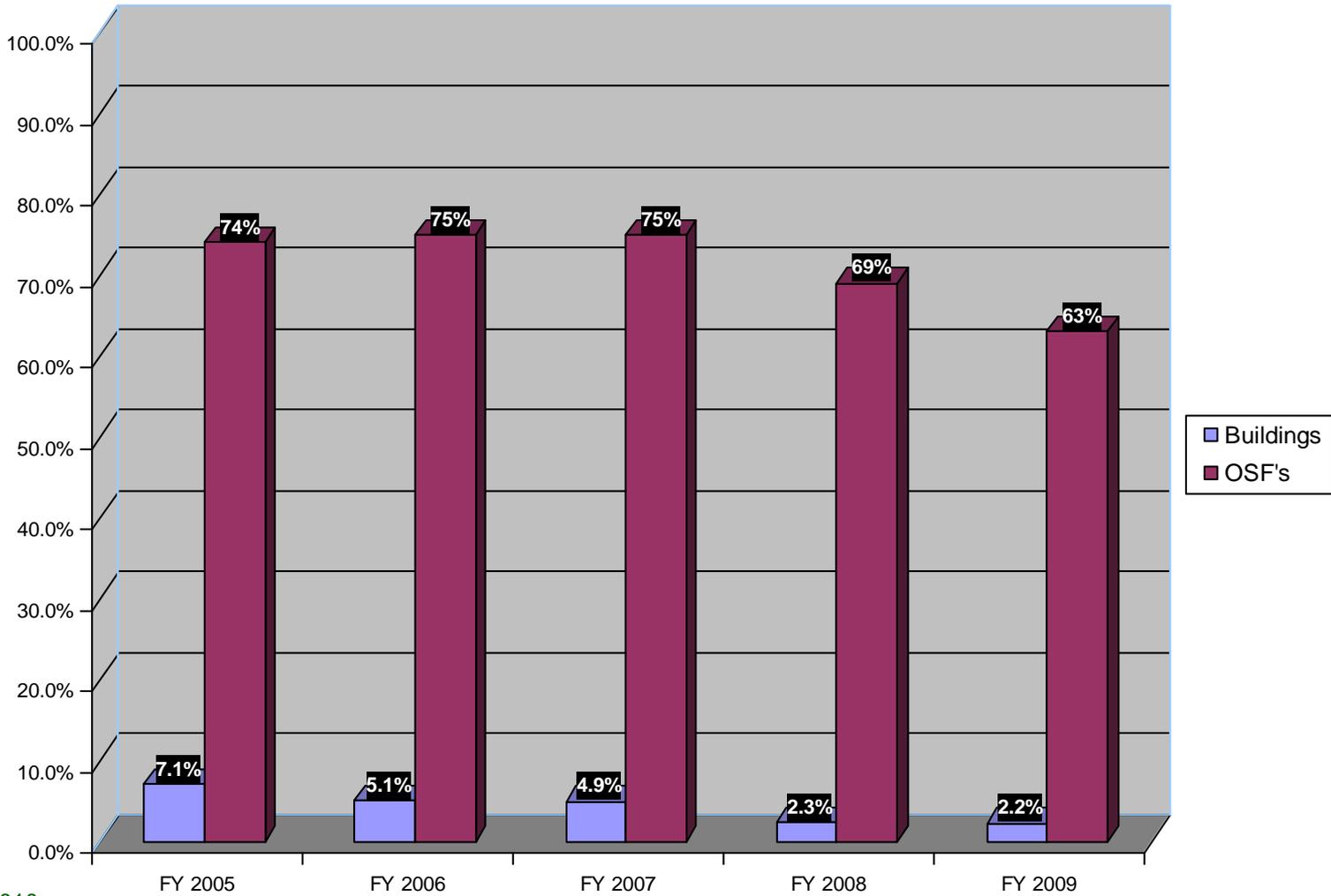


O & M Cost



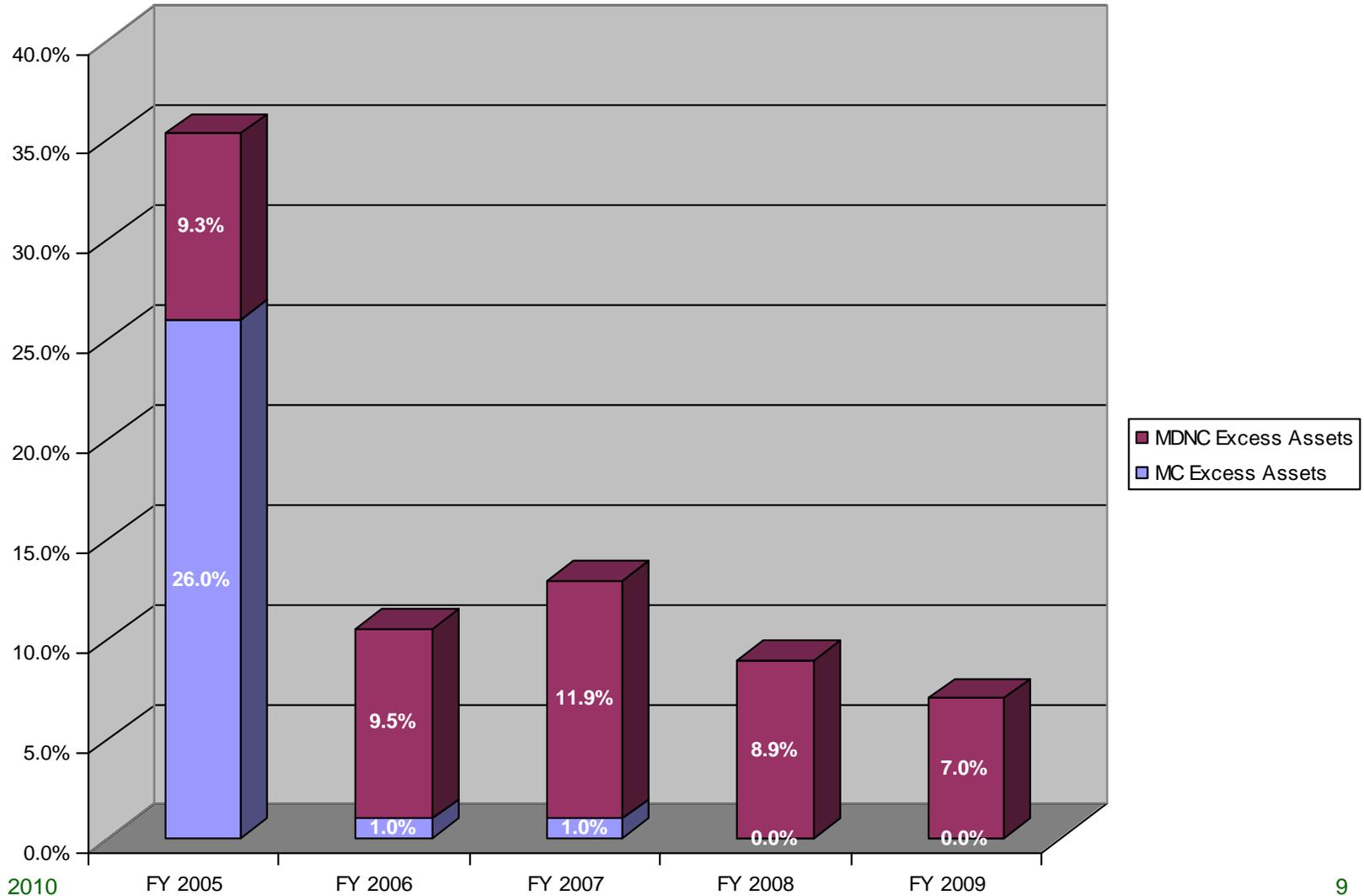
- Received an inquiry from GSA in January 2010 regarding assets reported with \$0 O&M Cost
 - O&M consists of Actual Maintenance and Operating Cost
 - 213 Building records were identified
 - Although a small percentage of our inventory, it is still a significant number of buildings with \$0 O&M Cost
 - 4,961 OSF records were identified
 - Don't allocate to OSF's
 - Recognize it is possible to have a number of OSF's with no O&M cost
 - Represents 63% of our OSF reported inventory

% of Assets Reported With \$0 O&M Cost By Fiscal Year

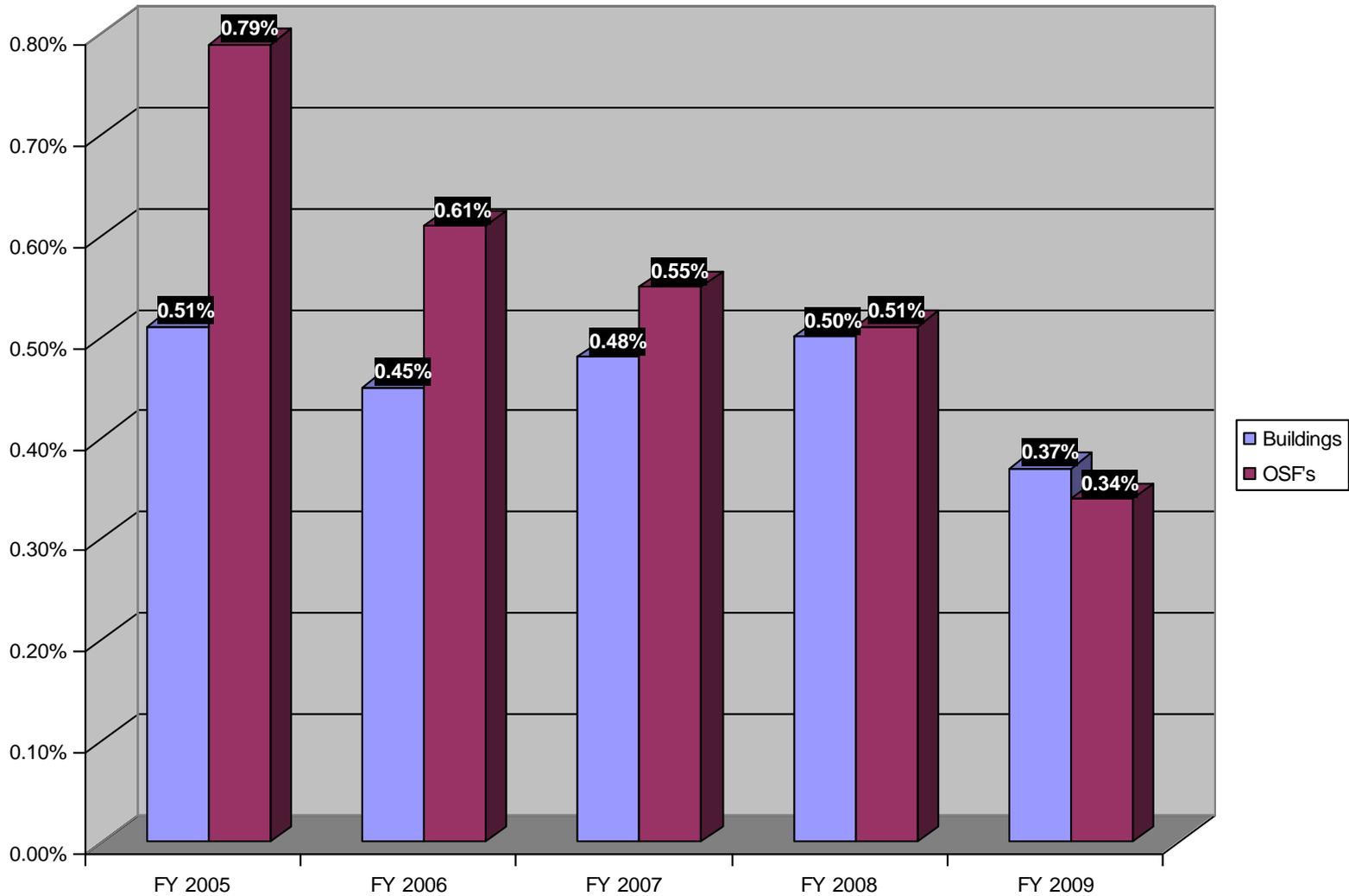




% of Excess Assets that are Mission Critical or Mission Dependent/Not Critical By Fiscal Year



% of Assets Where AM > RPV By Fiscal Year





In Summary



- Progress has clearly been made in improving the quality of the data being reported to the FRPP
- There is always room for improvement
- Sites are clearly putting more emphasis on data quality
- The FIMS data validation process has proven to be an excellent tool for verifying our confidence level in the data
- Thank you for all of your hard work!



Questions/Comments

